

<b>Budget Summary</b>		<b>USE FOR OPERATING CHARTER SCHOOLS</b>	
<b>Charter School Name: Academy Charter High School</b>			
<b>FY Year:</b>			
Line			<b>2026-2027 Preliminary Budget</b>
<b>1</b>	<b>Enrollments</b>		
2	District of Residence		112
3	Non-Resident District		43
4	<b>Total Enrollments</b>		<b>155</b>
5			
6	Beginning Fund Balance		758,612
7			
<b>8</b>	<b>Revenues</b>		
<b>9</b>	<b>General Fund</b>		
<b>10</b>			
11	Equalization/Local Levy Aid - Local Share		3,276,508
12	Equalization/Local Levy Aid - State Share		1,091,066
13	<b>Total Equalization/Local Levy Aid (Lines 11,12)</b>		<b>4,367,574</b>
<b>14</b>	<b>Categorical Aid</b>		
15	Categorical Special Education Aid		240,496
16	Categorical Security Aid		76,780
17	<b>Total Categorical Aid (Lines 15 and 16)</b>		<b>317,276</b>
<b>18</b>	<b>Other State Revenue</b>		
19	First Year Nonpublic Student Aid		
20	Adjustment Aid		
21	Other State Revenue		
22	<b>Total Other State Aid (Lines 19 through 21)</b>		
23	Other Revenue		20,000
24	<b>Total General Fund (Lines 13, 17, 22, 23)</b>		<b>4,704,850</b>
<b>25</b>	<b>Restricted - Special Revenue Fund</b>		
26	Revenue from State Sources:		15,000
27	Source:		
28	Other:		
29	<b>Total State Projects (Lines 27, 28):</b>		<b>15,000</b>
30	Revenue from Federal Sources:		
31	Source: ESEA		86,500
32	Other: IDEA-B		44,704
33	<b>Total Federal Projects (Lines 31, 32):</b>		<b>131,204</b>
34	Revenues from Other Restricted Sources		
35	Source:		
36	Source:		
37	Other:		
38	<b>Total Other Sources (Lines 35, 36, 37):</b>		
39	<b>Total Special Revenue Fund (Lines 29, 33, 38)</b>		<b>146,204</b>
40	<b>Total Revenues (Lines 24,39)</b>		<b>4,851,054</b>

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<b>41</b>	<b>Expenditures-General Fund</b>		
<b>42</b>	<b>Instruction</b>		
<b>43</b>	Salaries of Teachers		1,278,226
<b>44</b>	Other Salaries for Instruction		88,014
<b>45</b>	Purchased Professional/Technical Services		45,891
<b>46</b>	Other Purchased Services		81,452
<b>47</b>	General Supplies		46,380
<b>48</b>	Textbooks		19,000
<b>49</b>	Miscellaneous Expense		27,500
<b>50</b>	<b>Total Instructional Expense</b>		<b>1,586,463</b>
<b>51</b>	<b>Administrative</b>		
<b>52</b>	Salaries - Administration		406,269
<b>53</b>	Salaries of Secretarial/Clerical Assistants		152,069
<b>54</b>	Total Benefit Costs		952,561
<b>55</b>	Purch. Professional/Tech.Serv.(Consultants)		
<b>55.1</b>	Legal costs		7,500
<b>55.2</b>	Other Purch. Professional/Tech Serv. (Consultants)		66,160
<b>56</b>	Other Purchased Services		21,000
<b>57</b>	Communications/Telephone		20,398
<b>58</b>	Supplies and Materials		12,500
<b>59</b>	Judgments Against Charter Schools		
<b>60</b>	Interest on Current Loans		
<b>61</b>	Interest for Lease Purchase Agreements		
<b>62</b>	Mortgage Payments-Interest		
<b>63</b>	Miscellaneous Expense		15,000
<b>64</b>	<b>Total Administrative Expense</b>		<b>1,653,457</b>
<b>65</b>	<b>Support Services</b>		
<b>66</b>	Salaries		420,124
<b>67</b>	Purch. Professional/Tech. Serv.(Consultants)		127,531
<b>68</b>	Other Purchased Services		17,500
<b>69</b>	Rental of Land and Buildings		366,672
<b>70</b>	Insurance for property, liability and fidelity		64,700
<b>71</b>	Supplies and Materials		43,900
<b>72</b>	Transportation - Other than to/from school		90,000
<b>73</b>	Reserved for future use		
<b>74</b>	Energy Costs (Heat and Electricity)		
<b>75</b>	Miscellaneous Expense		
<b>76</b>	<b>Total Support Services Expense</b>		<b>1,130,427</b>
<b>77</b>	<b>Capital Outlay</b>		
<b>78</b>	Instructional Equipment		15,000
<b>79</b>	Noninstructional Equipment		8,080
<b>80</b>	Purchase of Land/Improvements		
<b>81</b>	Lease Purchase Agreements-Principal		
<b>82</b>	Mortgage Payments-Principal		
<b>83</b>	Building Purchase other than Lease Purchase		
<b>84</b>	Miscellaneous Expense		2,000

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<b>85</b>	<b>Total Capital Outlay</b>		<b>25,080</b>
<b>86</b>	<b>Total General Fund (Lines 50, 64, 76, 85)</b>		<b>4,395,427</b>
<b>87</b>	<b>Expenditures-Special Revenue Fund</b>		
<b>88</b>	<b>Restricted /Special Revenues Programs</b>		
<b>89</b>			
<b>90</b>	State Projects:		
<b>91</b>	Source: Charter School Facility Aid		15,000
<b>92</b>	Other:		
<b>93</b>	Total State Projects:		<b>15,000</b>
<b>94</b>			
<b>95</b>	Federal Projects:		
<b>96</b>	Source:		86,500
<b>97</b>	Other:		44,704
<b>98</b>	Total Federal Projects:		<b>131,204</b>
<b>99</b>	Other Restricted Expenditures:		
<b>100</b>	Source:		
<b>101</b>	Source:		
<b>102</b>	Other:		
<b>103</b>	Total Other Sources:		
<b>104</b>	<b>Total Special Revenue Fund (Lines 93, 98, 103)</b>		<b>146,204</b>
<b>105</b>			
<b>106</b>	<b>Total Expenditures ( Lines 86, 104)</b>		<b>4,541,631</b>
<b>107</b>			
<b>108</b>	<b>Ending Fund Balance (Lines 6 + 40 - 106)</b>		<b>1,068,035</b>